

# Strong Workforce Program Regional Funds

Expenditure Reports: 2016-17, 2017-18

LAOCRC Meeting  
February 21, 2019

# Strong Workforce Program Summary

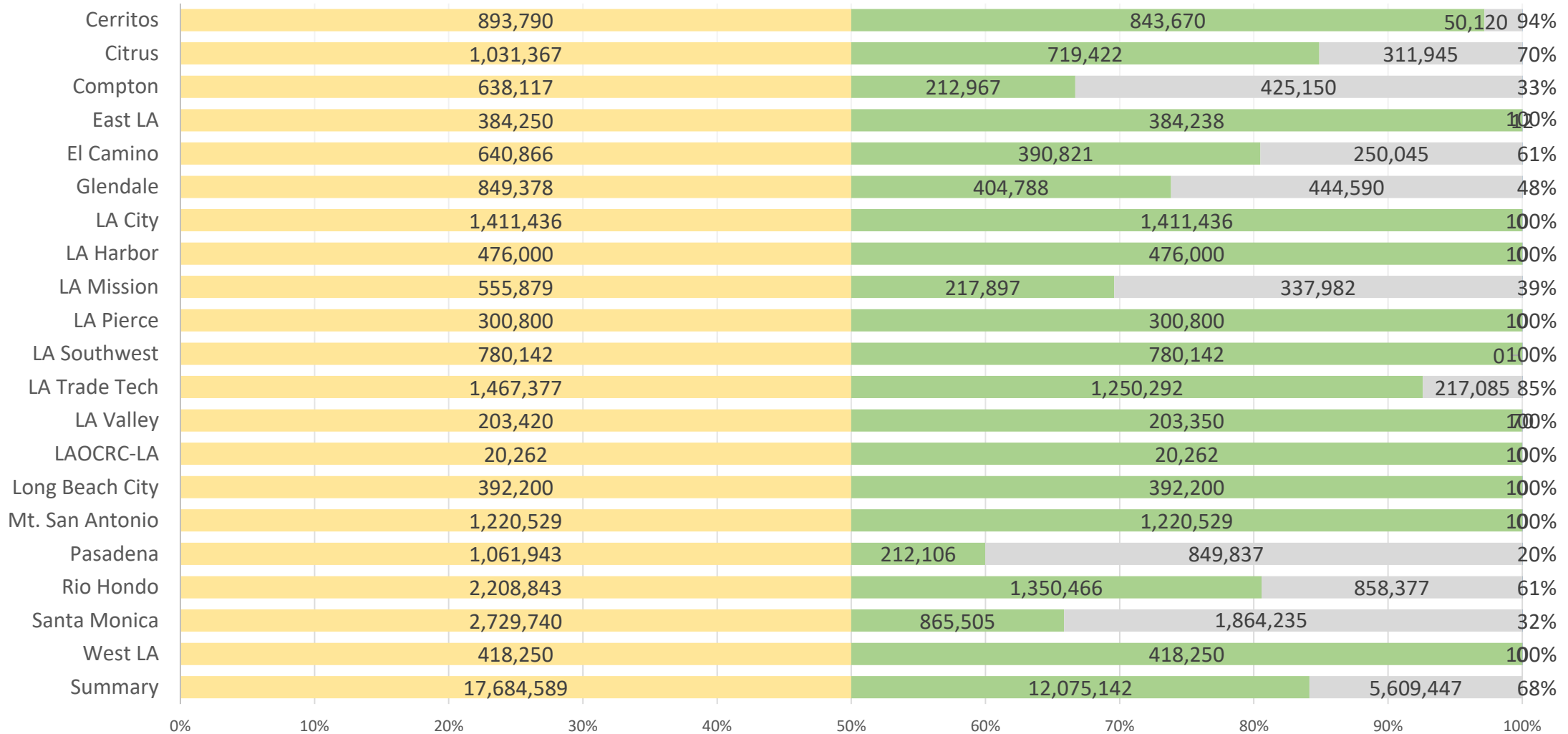
## Strong Workforce Program - Regional Funds

Region	16/17 Allocation	Total SWP-RF Expenditures through 12/31/19		Balance	
		16/17	17/18		
Los Angeles	17,684,589	12,075,141	2,057,504	3,551,944	
Orange County	7,037,075	6,669,438	2,059,006	-1,691,369	
<b>Total 16/17 Allocation</b>	<b>24,721,664</b>	<b>18,744,580</b>	<b>4,116,509</b>	<b>1,860,575</b>	<b>92%</b>
		<b>76%</b>			

% spent: 16-17 expenditures / 16-17 allocation

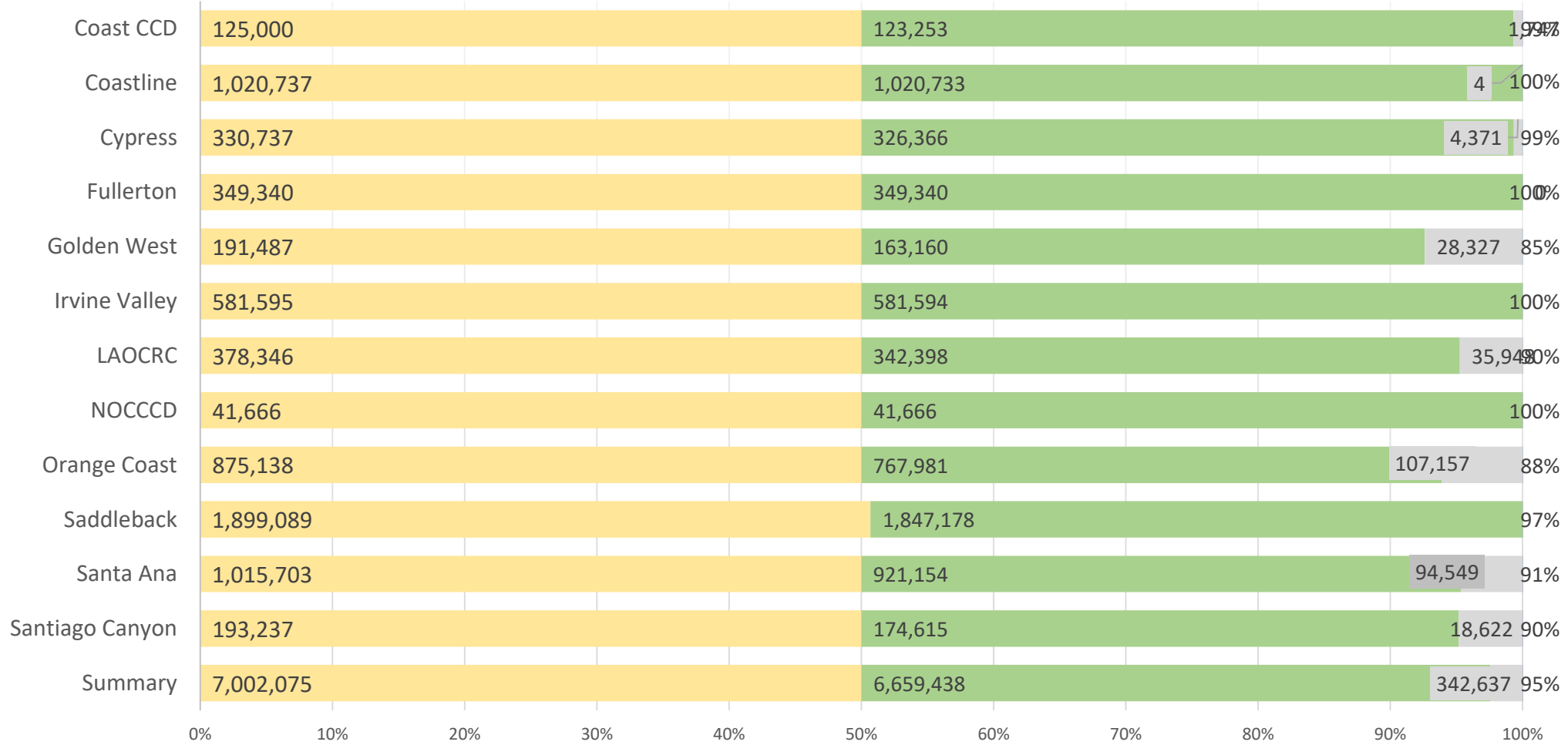
% spent: (16-17 & 17-18 expenditures) / 16-17 allocation

## SWP 2016-17 EXPENDITURE REPORT, LOS ANGELES, BY COLLEGE



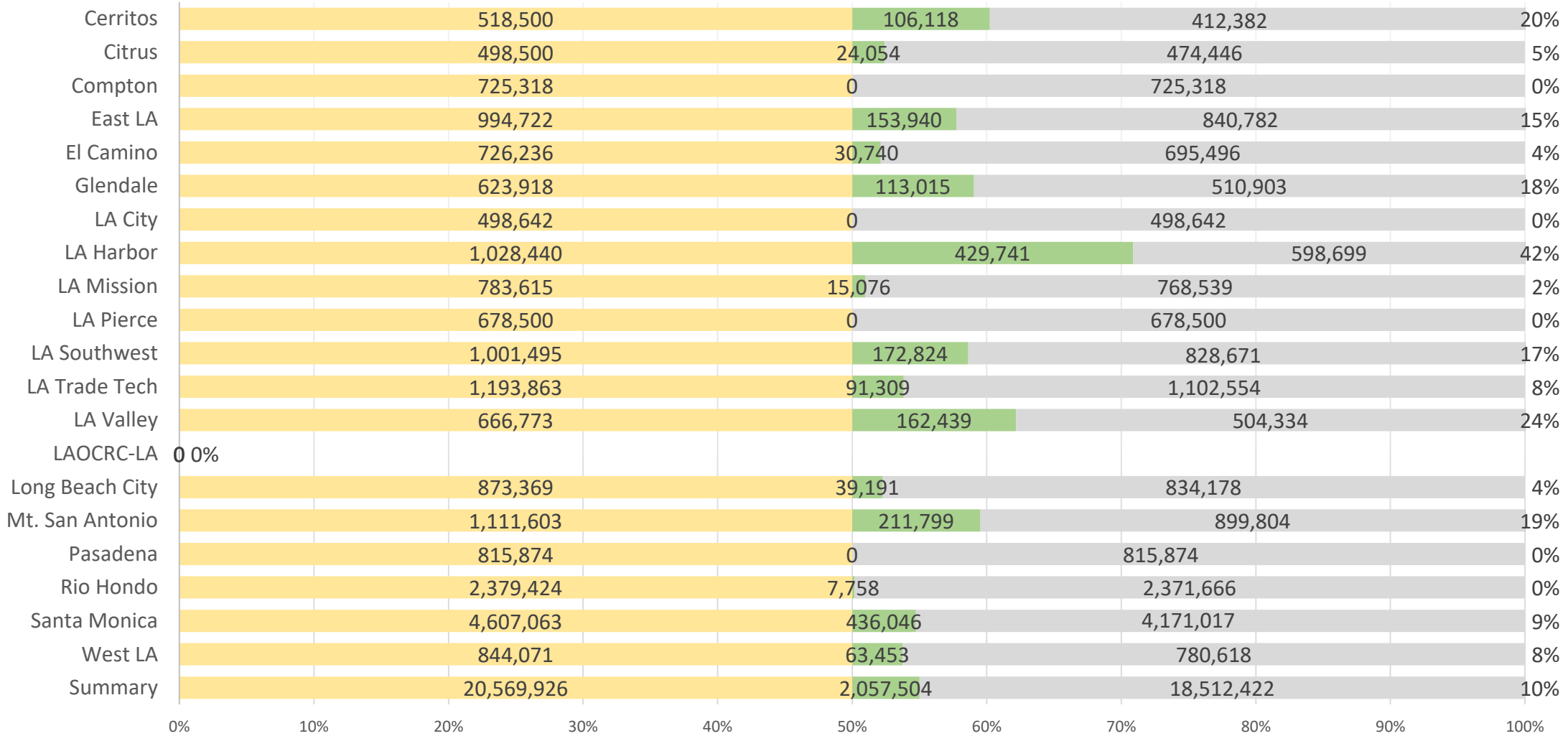
Yellow: Allocation  
Green: Expenses  
Gray: Balance

## SWP 2016-17 EXPENDITURE REPORT, ORANGE COUNTY, BY COLLEGE



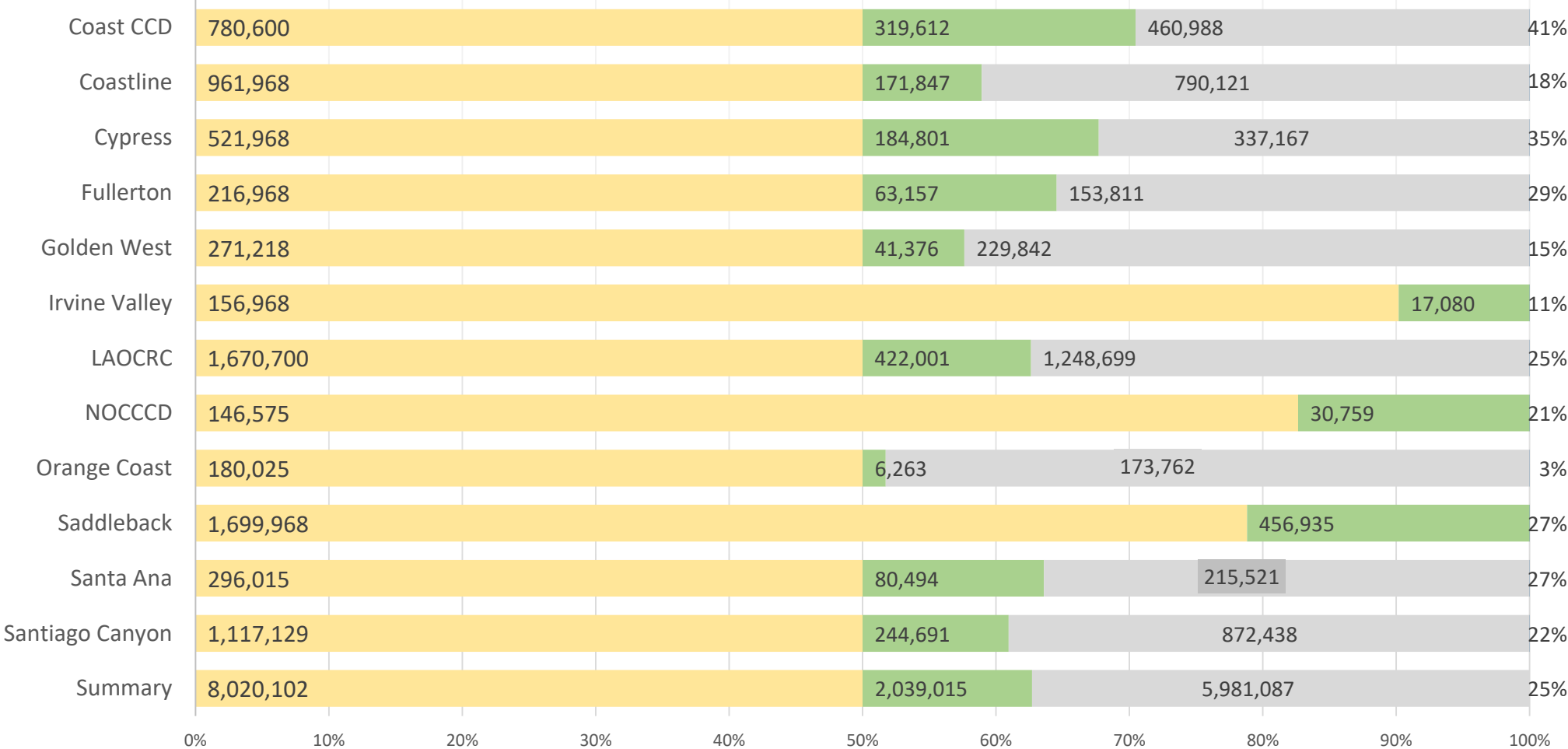
Yellow: Allocation  
 Green: Expenses  
 Gray: Balance

## SWP 2017-18 EXPENDITURE REPORT, LOS ANGELES, BY COLLEGE



Yellow: Allocation  
Green: Expenses  
Gray: Balance

# SWP 2017-18 EXPENDITURES, ORANGE COUNTY, BY COLLEGE



Yellow: Allocation  
 Green: Expenses  
 Gray: Balance

# SWP Fiscal Agent

## Duties



# Reconciling Records

- **Program Agreements**
  - 2016-17, 2017-18, 2018-19
  - Signatures
- **Budget Modifications**
  - Requests, work plans, budgets
  - Signatures
- **Preparing for 2019-20**



# Support Roles

## Resource Development Coordinator

- Receive/Process Invoices
- Invoice Reminders
- Track Expenditures
- Receive/Process PA
- Receive/Process Budget Modifications
- Outstanding Paperwork

## SWP Director

- Develop/Approve PA
- Develop/Approve Budget Modifications
- Approve Invoices
- Expenditure Reports
- Monitor Expenditures/Balances
- Manage NOVA Data Entry
- Develop/Implement/Align Processes & Structure
- Guidance/Technical Assistance on SWP, NOVA, CCCCCO Directives
- Compliance
- Ad Hoc Reports by Request

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